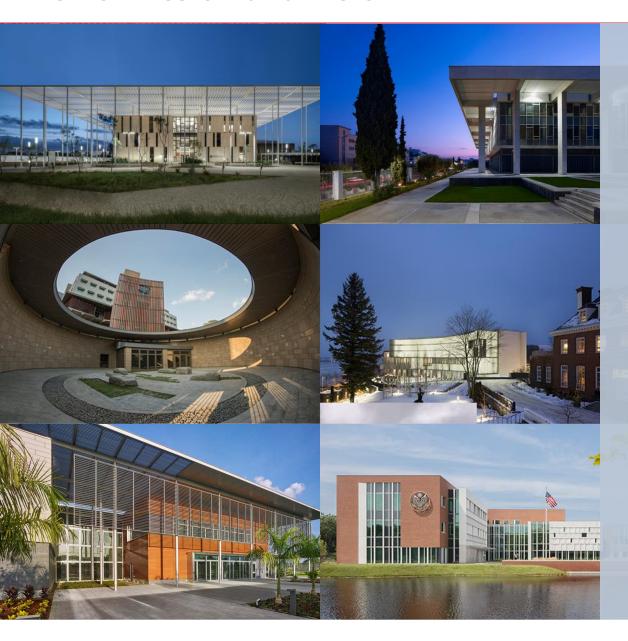


Overseas Buildings Operations Asset Leadership Network



OBO Mission and Vision



Mission

To provide safe, secure, functional, and <u>resilient</u> facilities that represent the U.S. government to the host nation and support staff in the achievement of U.S. foreign policy objectives.

Vision

Construct, maintain, and manage facilities that represent American values and the best in American architecture, design, engineering, technology, sustainability, art, culture, and construction execution.







Building Size

• 2,000 – 125,000GSM

Consular Windows

• 0 - 120

Desks

• 20 – 1,350

Acreage

- 1 100 + acres
- Varied Terrain/ Grade

Environment

- -40 to 140 degrees
- Desert to Tropical

Tenants

- Classification
- 0 40 +
- Access Requirements

Security

- Guard Towers: 0-26
- Tactical Operations Center
- Helicopter Landing Zones
- Security Annexes

Housing

- Chief of Mission
- Deputy Chief of Mission
- Marine Residence
- Staff/ Temporary Duty

U.S. Embassy London
Kieran Timberlake





Strategic Goals



SECURITY

Enhance the security, safety, and functionality of facilities and residences for overseas personnel.

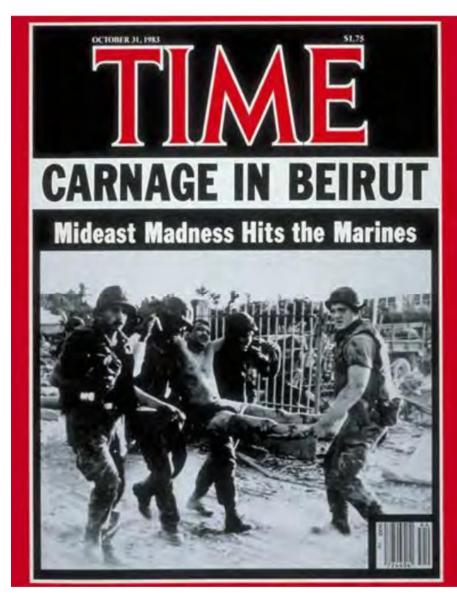
RESILIENCY

Provide industry leading, resilient facilities that represent the nation and support department personnel in achieving U.S. foreign policy objectives.

STEWARDSHIP

Promote continuous improvement facilitated by a culture of optimizing people, processes, and supporting technology.

Security

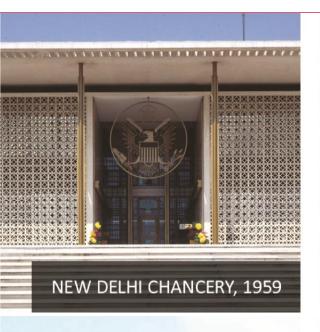




Resiliency

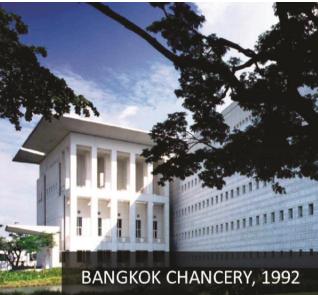


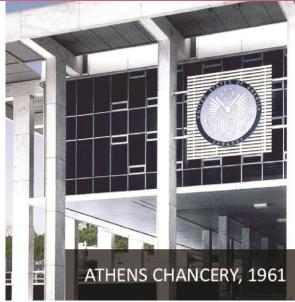
Stewardship

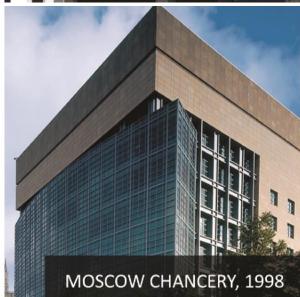


CARACAS CHANCERY, 1991











Stewardship



OBO Strategic Priorities





Facility Maintenance

Asset Value Preservation







Embassy After Next: Building Program

Lead the way, set the pace

Effectively manage

& Upkeep:

properties

Diplomatic Residential Initiative:

Housing Investment

Enhance quality of life for overseas diplomatic corps

Data Management & Analytics:

Information Capture

Use data to drive strategic decision-making

Talent Management:

Build a high-performing team of professionals

Recruit and Retain

- Serve the global U.S. diplomatic community
- Focus on safety, security, and functionality
- Maximize return on investment

- Employ a holistic life-cycle approach
- Transition from construction to operations
- Use data and industry best practices

- Acquire appropriate diplomatic housing
- Optimize the use of high value assets
- Reposition underutilized assets

- Create a data management platform
- Use technology to capture and share knowledge
- Enhance physical assets across all life-cycle phases

- Support the Bureau's mission
- Manage OBO's diverse diplomatic asset portfolio
- Deliver results for Congress, the Department, and embassy stakeholders

Embassy After Next

Embassy After Next: Building Program

LEAD THE WAY /// SET THE PACE

- Serve the global U.S. diplomatic community
- Focus on safety, security, functionality, and resiliency
- Maximize return on investment

Embassy After Next



PHYSICAL OPERATIONAL TECHNICAL

- » Accelerate delivery of secure diplomatic missions by clarifying processes
- » Reduce risk and simplify assessment by employing new technologies
- » Ensure compliance using standardized solutions



DURABLE
ADAPTABLE
RELIABLE

- » Improve building performance with a focus on facility lifecycle
- » Create flexible solutions to lower operation and maintenance costs
- » Safeguard continuity of operations



VALUE SCHEDULE QUALITY

- » Support the global diplomatic community by maintaining secure, reliable, quality facilities
- » Amplify stakeholder collaboration with program tracking and data management
- » Increase portfolio value and functionality by adopting industry best practices

Embassy After Next

Standardization	Project Performance Management	Lifecycle Asset Management (LCAM)	Digital Design Review (DDR)	Building Information Management (BIM)
 System to focus resources on strategic priorities Employ known solutions where appropriate to accelerate delivery, save costs 	Identify and reduce causes of changes Achieve predicted project schedule and budget Enhance reporting and forecasting	 Deploy standardized processes for new and legacy assets Facilitate lifecycle prediction and validation Use enterprise database management for portfolio assets 	 Streamline processes and introduce new tools Reduce hard copy deliverables Validate deliverables against OBO data requirements 	Improve facility quality through better information Reduce effort communicating / enforcing criteria

Measuring Effectiveness: Embassy After Next

Improve the way that OBO plans, designs, and constructs new facilities:

- Establish program-wide performance metrics to assess performance related to cost, schedule, and quality
- Identify opportunities for improvement from analyzing performance data
- Establish feedback loop for challenges and changes to ensure improvement on future projects
- Expand use of industry best practices and technology

Standardization

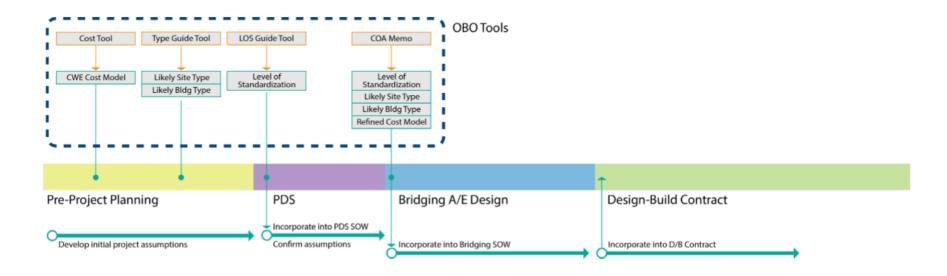
Improve standard processes and establish appropriate target for Level of Standardization for each facility:

 Cost: Reduce risk and associated costs through targeted early project decisions to optimize use of standardized elements

- Schedule: Reduce time to complete design and construction; Reduce risks from unknown elements impacting completion times
- Quality: Improve quality by relying on proven solutions and focusing team attention on elements that require site adaption and add the most value

Standardization

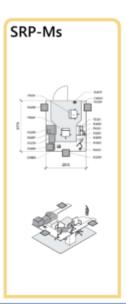
 Accelerate early decisions to establish objectives for cost, schedule, appropriate Level of Standardization

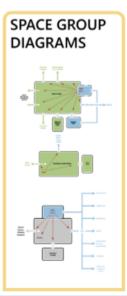


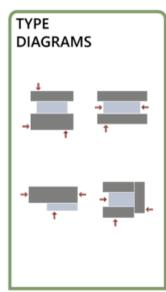
Standardization

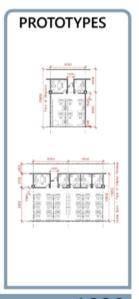












LOS 3

LOS 2

LOS 1

Life Cycle Asset Management

Establish requirements and procedures to perform life cycle predictive calculations at key milestones:

- Cost: Reduce life cycle operations and maintenance costs through consideration of maintainability during planning and design phases
- Schedule: Reduce schedule risk by ensuring operations challenges addressed early in design phase
- Quality: Improve quality of the operational facilities by optimizing maintenance strategies and conducting cyclical assessments

Life Cycle Asset Management

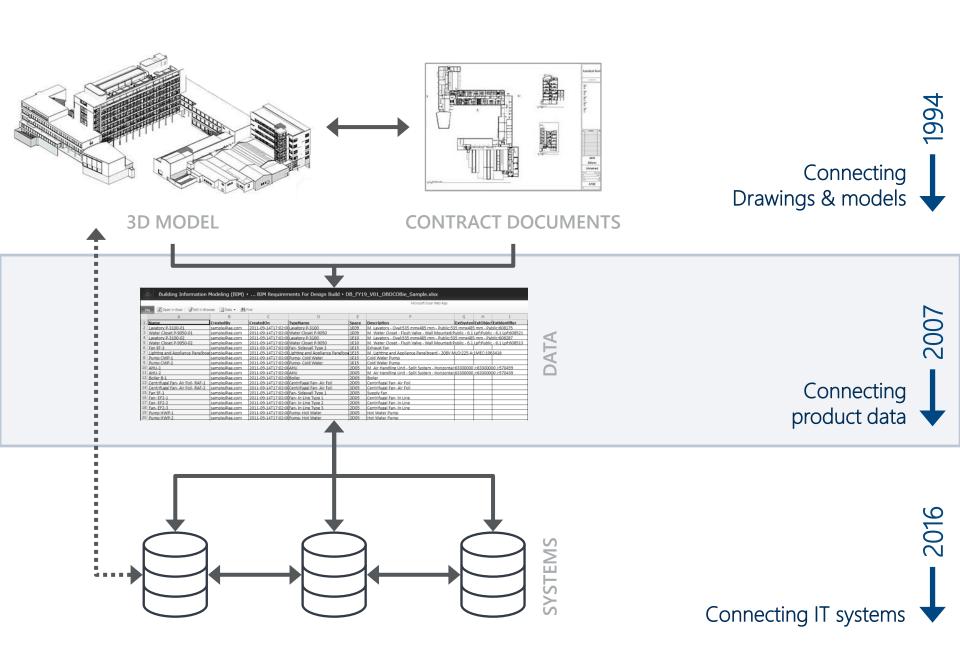
Pre-Project Planning	Establish General Operations Objectives	
Project Development	Confirm Operations Objectives	
Bridging Design	Establish Contractual Operations Requirements	
Design-Build Award	Evaluate for Operations Requirements	
Design	Maintainability Review	
Construction	Quality Assurance	
Commissioning	Validation of Operations Objectives; Lifecycle Plan	
Operations	• Evaluate Planned vs. Actual Performance	

Building Information Management

Take advantage of industry best practices through BIM implementation across all phases of the facility life cycle:

Cost: Reduce costs through better coordination and elimination of rework;
 Reduce costs associated with "knowledge loss"

- Schedule: Reduce time for coordination during design and construction phases; Reduce time caused by changes during construction
- Quality: Improve quality through better requirements definition and design validation



What's Next?

"A journey of 1,000 miles begins with the current step"

