

September 23 - 26, 2019 | Washington, DC



Asset DoS Domestic Real Leadership **Property Asset** Management Initiatives Update

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Total Cost of Ownership (TCO)

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Planning
Acquisition
Project Development
Design
Construction
Commissioning

Operations & Maintenance

Labor

Contracts

RCM/PM

Energy & Utility Management

Measure/Monitor Performance

Special Maintenance/Minor Improvements

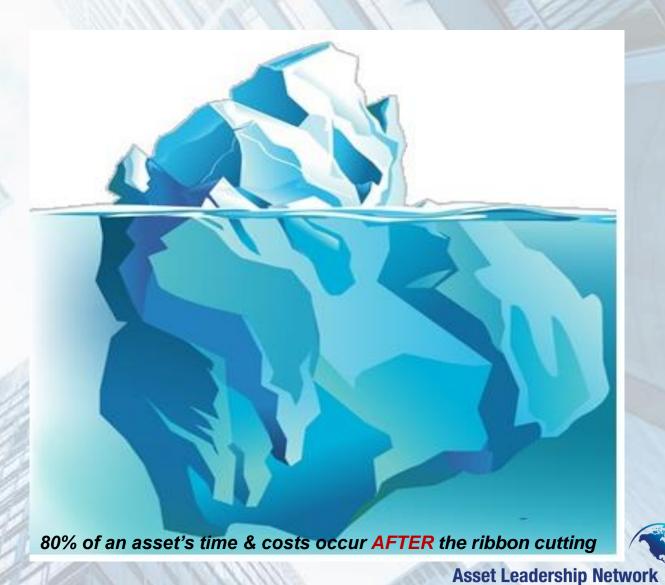
Space Re-Utilization (Kinetic Environment)

Recapitalization

Periodic Assessments/Re-Commissioning LRFP/EULs

Infrastructure Re-Development Major Rehab/Renovation

Decommissioning/Disposal





DoS/OPR Activities

Asset Leadership Net

- 1. Adopt ISO 55000 Asset Management system standards & principles
- 2. Conduct Pilot Studies CRC Asset Management Plan, remote real time data
- 3. Closer partnership with GSA
- 4. Develop asset life cycle reinvestment fund options
- 5. Mandate annual facility condition inspections/reports
- 6. Develop annual maintenance and multi-year strategic facilities plans
- 7. Identify accurate list of maintenance backlog and deferred maintenance
- 8. Introduce written policy, SOPs, guidelines, site-specific playbooks
- 9. Review of in-house staffing capabilities & outsourced contracts
- 10. Identify industry standard KPIs that will resonate with stakeholders & appropriators
- 11. Use of data analytics for benchmarking and better decision-making
- 12. Outreach and industry partnership